

Enrollment History
Beginning of School

As of Dec. 2012

District Enrollment	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Preschool	146	137	155	154	146	138	0
Kindergarten	341	345	317	311	311	278	294
First Grade	299	309	323	306	280	304	308
Second Grade	320	323	317	292	285	316	309
Third Grade	309	310	299	293	318	309	309
Fourth Grade	296	307	306	330	302	309	271
Fifth Grade	312	320	329	310	328	285	328
Sixth Grade	332	333	305	325	271	330	365
Seventh Grade	298	298	328	292	323	366	323
Eighth Grade	326	328	297	339	361	330	328
Ninth Grade	303	306	354	359	323	328	385
Tenth Grade	332	339	355	324	327	364	366
Eleventh Grade	346	354	331	316	350	348	337
Twelfth Grade	332	338	336	365	360	354	389
PK-12 District Total	4292	4347	4352	4316	4285	4360	
K-12 District Total	4146	4210	4197	4162	4139	4222	4314

Dogwood	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Preschool	106	98	111	120	110	110	
Kindergarten	254	260	240	229	252	214	229
First Grade	241	246	238	243	211	240	244
Second Grade	246	245	251	222	227	255	246
Total Dogwood PK-2	847	849	840	814	800	819	
Total Dogwood K-2	741	751	729	694	690	709	719

Hawthorn	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Third Grade	251	257	231	231	250	247	259
Fourth Grade	231	237	244	255	246	251	222
Hawthorn Total	482	494	475	486	496	498	481

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Oak Ridge	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Fifth Grade	312	320	329	310	328	285	289
Sixth Grade	332	333	305	325	271	330	365
Oak Ridge Total	644	653	634	635	599	615	654

Hurricane Deck	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Preschool	18	16	21	19	13	15	0
Kindergarten	36	37	33	23	25	30	26
First Grade	28	30	22	23	30	25	32
Second Grade	26	27	26	27	23	29	36
Third Grade	29	25	27	23	31	34	13
Fourth Grade	26	28	28	33	35	18	18
Fifth Grade					0	0	20
Hurricane Deck PK-4 Total	163	163	157	148	157	151	
Hurricane Deck K-5 Total	145	147	136	129	144	136	145

Osage Beach	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Preschool	22	23	23	15	23	14	0
Kindergarten	51	48	44	59	34	34	39
First Grade	30	33	63	40	39	39	32
Second Grade	48	51	40	43	35	32	27
Third Grade	29	28	41	39	37	28	37
Fourth Grade	39	42	34	42	21	40	31
Fifth Grade					0	0	19
Osage Beach PK-4 Total	219	225	245	238	189	187	
Osage Beach K-5 Total	197	202	222	223	166	173	185

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Middle School	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Seventh Grade	298	298	328	292	323	366	323
Eighth Grade	326	328	297	339	361	330	328
Middle School Total	624	626	625	631	684	696	651

High School	<i>2012-2013</i>	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Ninth Grade	303	306	354	359	323	328	385
Tenth Grade	332	339	355	324	327	364	366
Eleventh Grade	346	354	331	316	350	348	337
Twelfth Grade	331	338	336	365	360	354	389
High School Total	1312	1337	1376	1364	1360	1394	1479

District Total	4292	4347	4352	4316	4285	4360	4314
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BUILDING CAPACITIES

Building	Teaching Stations		Student Load	
			Per Teaching Station	Total
Hurricane Deck	Pre-School AM	1	10	10
	Pre-School PM	1	10	10
	Kindergarten	2	21	42
	1st Grade	2	22	44
	Second Grade	1	23	23
	Third Grade	2	23	46
	Fourth Grade	2	24	48
	Total Capacity	11		223
	Total K-4 Capacity			203
Osage Beach	Pre-School AM	1	10	10
	Pre-School PM	1	10	10
	Kindergarten	2	21	42
	1st Grade	2	22	44
	Second Grade	2	23	46
	Third Grade	2	23	46
	Fourth Grade	2	24	48
	Total Capacity	12		246
	Total K-4 Capacity			226
Dogwood	Pre-School AM	5	10	50
	Pre-School PM	5	10	50
	Kindergarten	12	21	252
	1st Grade	10	22	220
	Second Grade	12	23	276
	Total Capacity	44		848
	Total K-4 Capacity			748
Hawthorn	Third Grade	11	23	253
	Fourth Grade	12	24	288
	Total Capacity	23		541
Oak Ridge	Fifth Grade	18	25	450
	Sixth Grade	15	26	390
	Total Capacity	33		840
Middle School	Seventh Grade	16	28	448
	Eighth Grade	16	28	448
	Total Capacity	32		896
High School	Teaching Station	72	28	2016
	Total	72		2016
	Efficiency Factor			80%
	Total Capacity			1,613

Enrollments as of the beginning of the year.

Building	Teaching Stations		Student Load	
			Per Teaching Station	Total
Lake	Teaching Station	17	28	476
	Total Capacity	17		476
	Efficiency Factor			80%
	Total			381
Horizons	Teaching Station	8	28	224
	Total Capacity	8		224
	Efficiency Factor			85%
	Total			190

163

225

849

494

Enrollment Projections

School Year	K-4	*Capacity	5-6	Capacity	7-8	Capacity	9-12	Capacity 80% Efficiency
2010-2011	1666	1718	657	840	610	896	1355	1613
2011-2012	1711	1718	679	840	634	896	1333	1613
2012-2013	1695	1718	784	840	692	896	1294	1613
2013-2014	<u>1769</u>	1718	771	840	714	896	1339	1613
2014-2015	1804	1718	733	840	825	896	1333	1613
2015-2016	1839	1718	791	840	811	896	1383	1613
2016-2017	1877	1718	806	840	771	896	1555	1613
2017-2018	1912	1718	822	840	832	896	1563	1613
2018-2019	1950	1718	838	840	848	896	<u>1635</u>	1613
2019-2020	1988	1718	<u>855</u>	840	865	896	1683	1613

* Combined capacity of Dogwood, Hawthorn, Hurricane Deck and Osage Beach

PK-4
Beginning
of year
1731